

Contul de executie a bugetului local - cheltuieli la data 31.12.2010, cod 21 Anexa nr. 13

Cod indicator	Denumirea indicatorilor	Credite de angajament	Cred. bugetare anuale aprob. la fin.	Cred. bugetare trim. cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
5002	TOTAL CHELTUIELI	0	27,076,900	25,980,700	24,273,456	24,273,456	24,101,100	172,356	22,732,190
5102	AUTORITATI PUBLICE SI ACTIUNI EXTERNE	0	2,632,700	2,324,200	2,222,138	2,222,138	2,211,305	10,833	2,147,382
510201	Autoritati executive si legislative	0	2,632,700	2,324,200	2,222,138	2,222,138	2,211,305	10,833	2,147,382
51020103	Autoritati executive	0	2,632,700	2,324,200	2,222,138	2,222,138	2,211,305	10,833	2,147,382
5402	ALTE SERVICII PUBLICE GENERALE	0	231,300	208,300	150,077	150,077	148,283	1,794	141,239
540210	Servicii publice comunitare de evidenta a persoanelor	0	231,300	208,300	150,077	150,077	148,283	1,794	141,239
5602	TRANSFERURI CU CARACTER GENERAL INTRE DIFERITE NIVELE ALE ADMINISTRATIEI	0	53,000	33,000	24,719	24,719	24,719	0	24,719
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	0	20,000	0	0	0	0	0	0
560209	Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate	0	33,000	33,000	24,719	24,719	24,719	0	24,719
6102	ORDINE PUBLICA SI SIGURANTA NATIONALA	0	1,179,800	820,900	786,202	786,202	782,481	3,721	810,759
610203	Ordine publica	0	1,100,000	730,400	705,755	705,755	702,243	3,512	729,208
61020304	Politie comunitara	0	1,100,000	730,400	705,755	705,755	702,243	3,512	729,208
610205	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	0	79,800	90,500	80,447	80,447	80,238	209	81,551
6502	INVATAMANT	0	12,799,900	11,379,800	10,982,625	10,982,625	10,926,487	56,138	11,309,276
650203	Invatamant prescolar si primar	0	4,528,200	4,116,600	4,034,737	4,034,737	4,011,220	23,517	4,033,037
65020301	Invatamant prescolar	0	2,443,200	2,230,600	2,200,536	2,200,536	2,181,350	19,186	2,184,546
65020302	Invatamant primar	0	2,085,000	1,886,000	1,834,201	1,834,201	1,829,870	4,331	1,848,491
650204	Invatamant secundar	0	8,271,700	7,263,200	6,947,888	6,947,888	6,915,267	32,621	7,276,239
65020401	Invatamant secundar inferior	0	4,053,700	3,518,700	3,418,906	3,418,906	3,399,570	19,336	3,526,163
65020402	Invatamant secundar superior	0	4,218,000	3,744,500	3,528,982	3,528,982	3,515,697	13,285	3,750,076

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6602	SANATATE	0	481,600	1,176,600	1,039,214	1,039,214	1,039,214	0	983,321
660206	Servicii medicale in unitati sanitare cu paturi	0	109,600	839,000	718,277	718,277	718,277	0	669,000
66020601	Spitale generale	0	109,600	839,000	718,277	718,277	718,277	0	669,000
660208	Servicii de sanatate publica	0	372,000	326,000	311,510	311,510	311,510	0	302,244
660250	Alte cheltuieli in domeniul sanatatii	0	0	11,600	9,427	9,427	9,427	0	12,077
66025050	Alte institutii si actiuni sanitare	0	0	11,600	9,427	9,427	9,427	0	12,077
6702	CULTURA, RECREERE SI RELIGIE	0	852,400	806,500	681,226	681,226	675,890	5,336	629,605
670203	Servicii culturale	0	209,100	152,700	119,814	119,814	118,353	1,461	122,030
67020302	Biblioteci publice comunale, orasenesti, municipale	0	47,100	40,700	28,706	28,706	27,245	1,461	30,922
67020303	Muzee	0	147,000	107,000	87,538	87,538	87,538	0	87,538
67020312	Consolidarea si restaurarea monumentelor istorice	0	15,000	5,000	3,570	3,570	3,570	0	3,570
670205	Servicii recreative si sportive	0	360,600	294,100	262,624	262,624	262,605	19	232,954
67020503	Intretinere gradini publice, parcuri zone verzi, baze sportive si de agrement	0	360,600	294,100	262,624	262,624	262,605	19	232,954
670250	Alte servicii in domeniile culturii, recreerii si religiei	0	282,700	359,700	298,788	298,788	294,932	3,856	274,621
6802	ASIGURARI SI ASISTENTA SOCIALA	0	3,961,900	4,383,200	4,005,318	4,005,318	4,001,169	4,149	3,654,084
680205	Asistenta sociala in caz de boli si invaliditati	0	1,361,900	1,639,400	1,612,136	1,612,136	1,612,136	0	1,589,150
68020502	Asistenta sociala in caz de invaliditate	0	1,361,900	1,639,400	1,612,136	1,612,136	1,612,136	0	1,589,150
680206	Asistenta sociala pentru familie si copii	0	162,000	162,000	50,561	50,561	50,344	217	50,561
680211	Crese	0	363,700	504,600	468,010	468,010	464,739	3,271	457,682
680215	Prevenirea excluderii sociale	0	1,248,500	1,182,000	1,156,224	1,156,224	1,156,224	0	1,156,224

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68021501	Ajutor social	0	1,248,500	1,182,000	1,156,224	1,156,224	1,156,224	0	1,156,224
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	0	825,800	895,200	718,387	718,387	717,726	661	400,467
7002	LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	0	1,833,300	1,495,040	1,319,407	1,319,407	1,292,481	26,926	1,129,420
700203	Locuinte	0	0	40,000	13,717	13,717	13,717	0	13,717
70020330	Alte cheltuieli in domeniul locuintelor	0	0	40,000	13,717	13,717	13,717	0	13,717
700205	Alimentare cu apa si amenajari hidrotehnice	0	330,000	278,340	251,179	251,179	251,179	0	179,394
70020501	Alimentare cu apa	0	330,000	278,340	251,179	251,179	251,179	0	179,394
700206	Iluminat public si electrificari rurale	0	621,600	629,100	588,277	588,277	562,665	25,612	535,411
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	0	881,700	547,600	466,234	466,234	464,920	1,314	400,898
7402	PROTECTIA MEDIULUI	0	1,401,500	1,244,618	1,085,468	1,085,468	1,083,802	1,666	962,594
740205	Salubritate si gestiunea deseurilor	0	1,119,500	960,618	831,664	831,664	831,548	116	823,767
74020501	Salubritate	0	119,500	298,918	170,070	170,070	169,954	116	123,373
74020502	Colectarea, tratarea si distrugerea deseurilor	0	1,000,000	661,700	661,594	661,594	661,594	0	700,394
740206	Canalizarea si tratarea apelor reziduale	0	282,000	284,000	253,804	253,804	252,254	1,550	138,827
8402	TRANSPORTURI	0	1,649,500	2,108,542	1,977,062	1,977,062	1,915,269	61,793	939,791
840203	Transport rutier	0	1,649,500	2,108,542	1,977,062	1,977,062	1,915,269	61,793	939,791
84020303	Strazi	0	1,649,500	2,108,542	1,977,062	1,977,062	1,915,269	61,793	939,791

P R I M A R ,
EC.VIOREL MIRON

DIRECTOR ECONOMIC,
EC.DANIELA GHERBER