

Contul de executie a bugetului institutiilor publice si activitatilor finantate integral din venituri proprii (de subordonare locala) - cheltuieli la data 31.12.2010, cod 21 Anexa nr. 10

Cod indicator	Denumirea indicatorilor	Credite de angajament	Cred. bugetare anuale aprob. la fin.	Cred. bugetare trim. cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
5015	TOTAL CHELTUIELI DIN VENITURI PROPRII	0	1,821,900	5,555,600	3,917,984	3,917,984	3,667,930	250,055	4,169,640
6515	INVATAMANT	0	447,200	447,200	229,241	229,241	213,978	15,263	428,759
651503	Invatamant prescolar si primar	0	431,200	431,200	223,275	223,275	208,012	15,263	195,288
65150301	Invatamant prescolar	0	431,200	431,200	223,275	223,275	208,012	15,263	195,288
651504	Invatamant secundar	0	16,000	16,000	5,966	5,966	5,966	0	233,471
65150401	Invatamant secundar inferior	0	7,000	7,000	622	622	622	0	413
65150402	Invatamant secundar superior	0	9,000	9,000	5,344	5,344	5,344	0	233,058
6615	SANATATE	0	0	3,743,700	3,292,633	3,292,633	3,064,459	228,174	3,442,160
661506	Servicii medicale in unitati cu paturi	0	0	3,743,700	3,292,633	3,292,633	3,064,459	228,174	3,442,160
66150601	Spitale generale	0	0	3,743,700	3,292,633	3,292,633	3,064,459	228,174	3,442,160
6815	ASIGURARI SI ASISTENTA SOCIALA	0	24,000	30,000	27,409	27,409	25,487	1,922	26,320
681511	Crese	0	24,000	30,000	27,409	27,409	25,487	1,922	26,320
7015	LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	0	1,220,200	1,204,200	302,279	302,279	297,595	4,684	208,667
701550	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	0	1,220,200	1,204,200	302,279	302,279	297,595	4,684	208,667
8315	AGRICULTURA, SILVICULTURA, PISCICULTURA SI VANATOARE	0	85,200	85,200	46,859	46,859	46,848	12	44,419
831503	Agricultura	0	85,200	85,200	46,859	46,859	46,848	12	44,419
83150330	Alte cheltuieli in domeniul agriculturii	0	85,200	85,200	46,859	46,859	46,848	12	44,419
8715	ALTE ACTIUNI ECONOMICE	0	45,300	45,300	19,563	19,563	19,563	0	19,314
871550	Alte actiuni economice	0	45,300	45,300	19,563	19,563	19,563	0	19,314

P R I M A R ,
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