

ORASUL COMANESTI

**CONTUL DE EXECUTIE A BUGETULUI LOCAL-CHELTUIELI la data de 31.03.2014 cod 21 ,Anexa 7
capitol 66.02**

| Cod indicator | Denumirea indicatorilor | Credite de angajament | Cred. bugetare anuale aprob. la fin. perioadei | Cred. bugetare trim. cumulate | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---------------|--------------------------------------|-----------------------|--|-------------------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | SANATATE | 0 | 2.397.100 | 1.060.600 | 115.398 | 115.398 | 85.084 | 30.314 | 115.196 |
| 01 | Cheltuieli curente | 0 | 371.900 | 109.400 | 115.398 | 115.398 | 85.084 | 30.314 | 77.245 |
| 10 | TITL.I.Cheltuieli de personal | 0 | 343.200 | 104.700 | 115.398 | 115.398 | 85.084 | 30.314 | 77.245 |
| 1001 | Chelt.salariale in bani | 0 | 267.000 | 83.500 | 93.017 | 93.017 | 68.293 | 24.724 | 60.395 |
| 100101 | Salarii de baza | 0 | 226.000 | 72.000 | 84.711 | 84.711 | 61.839 | 22.872 | 53.646 |
| 100105 | Sporuri pt.conditii de munca | 0 | 24.000 | 6.000 | 7.113 | 7.113 | 5.261 | 1.852 | 5.556 |
| 100113 | Indemn.de delegare | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100130 | Alte drepturi salariale | 0 | 16.900 | 5.500 | 1.193 | 1.193 | 1.193 | 0 | 1.193 |
| 1003 | Contributii | 0 | 76.200 | 21.200 | 22.381 | 22.381 | 16.791 | 5.590 | 16.850 |
| 100301 | Contrib.de asig.sociale | 0 | 55.800 | 14.700 | 17.000 | 17.000 | 12.732 | 4.268 | 12.808 |
| 100302 | Contrib.de asig.somaj | 0 | 2.200 | 600 | 399 | 399 | 300 | 99 | 297 |
| 100303 | Contrib.de asig.soci.sanatate | 0 | 14.700 | 4.500 | 4.187 | 4.187 | 3.162 | 1.025 | 3.140 |
| 100304 | Contrib.de asig.accidente | 0 | 700 | 300 | 121 | 121 | 91 | 30 | 91 |
| 100306 | Contrib.co si indemnizatii | 0 | 2.800 | 1.100 | 674 | 674 | 506 | 168 | 514 |
| 20 | TITL.II.Bunuri si servicii | 0 | 28.700 | 4.700 | 0 | 0 | 0 | 0 | 0 |
| 2001 | Bunuri si servicii | 0 | 6.800 | 2.600 | 0 | 0 | 0 | 0 | 0 |
| 200101 | Furnituri de birou | 0 | 1.600 | 800 | 0 | 0 | 0 | 0 | 0 |
| 200130 | Alte bunuri si servicii | 0 | 5.200 | 1.800 | 0 | 0 | 0 | 0 | 0 |
| 2004 | Medicamente si mat.sanitare | 0 | 13.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200401 | Medicamente | 0 | 10.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200402 | Materiale sanitare | 0 | 3.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2005 | Bunuri de natura ob.de inventa | 0 | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200530 | Alte obiecte de inventar | 0 | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2006 | Deplasari, detasari,transf. | 0 | 1.000 | 400 | 0 | 0 | 0 | 0 | 0 |
| 200601 | Deplasari interne,detasari | 0 | 1.000 | 400 | 0 | 0 | 0 | 0 | 0 |
| 2013 | Pregatire profesionala | 0 | 2.000 | 1.000 | 0 | 0 | 0 | 0 | 0 |
| 2014 | Protectia muncii | 0 | 900 | 700 | 0 | 0 | 0 | 0 | 0 |
| 70 | Cheltuieli de capital | 0 | 2.025.200 | 951.200 | 0 | 0 | 0 | 0 | 37.951 |
| 71 | TITL.X. Active nefinanciare | 0 | 2.025.200 | 951.200 | 0 | 0 | 0 | 0 | 37.951 |

| | | | | | | | | | |
|--------|-------------------------------|---|-----------|---------|---|---|---|---|--------|
| 7101 | Active fixe | 0 | 2.025.200 | 951.200 | 0 | 0 | 0 | 0 | 37.951 |
| 710101 | Constructii | 0 | 1.896.200 | 896.200 | 0 | 0 | 0 | 0 | 0 |
| 710102 | Masini,echipamente si mijl.de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37.951 |
| 710130 | Alte active fixe | 0 | 129.000 | 55.000 | 0 | 0 | 0 | 0 | 0 |