

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>103.20</b>		<b>30.80</b>	<b>36.20</b>	<b>36.20</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>2</b>	<b>103.20</b>		<b>30.80</b>	<b>36.20</b>	<b>36.20</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>3</b>	<b>103.20</b>		<b>30.80</b>	<b>36.20</b>	<b>36.20</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>4</b>	<b>103.20</b>		<b>30.80</b>	<b>36.20</b>	<b>36.20</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.08</b>	<b>5</b>	<b>103.20</b>		<b>30.80</b>	<b>36.20</b>	<b>36.20</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Sume primite de administratiile locale in cadrul unor programe cu finantare nerambursabila	37.08.06	6	103.20		30.80	36.20	36.20	0.00	103.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>103.20</b>	<b>0.00</b>	<b>30.80</b>	<b>36.20</b>	<b>36.20</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>103.20</b>	<b>0.00</b>	<b>30.80</b>	<b>36.20</b>	<b>36.20</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL VII ALTE TRANSFERURI</b>	<b>55</b>	<b>3</b>	<b>103.20</b>	<b>0.00</b>	<b>30.80</b>	<b>36.20</b>	<b>36.20</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXCEDENT</b>	<b>98</b>	<b>4</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>103.20</b>	<b>0.00</b>	<b>30.80</b>	<b>36.20</b>	<b>36.20</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL- CULTURALE</b>	<b>64.08</b>	<b>2</b>	<b>103.20</b>	<b>0.00</b>	<b>30.80</b>	<b>36.20</b>	<b>36.20</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cultura, recreere si religie</b>	<b>67.08</b>	<b>3</b>	<b>103.20</b>	<b>0.00</b>	<b>30.80</b>	<b>36.20</b>	<b>36.20</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	4	103.20	0.00	30.80	36.20	36.20	0.00	103.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	103.20	0.00	30.80	36.20	36.20	0.00	103.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	6	103.20	0.00	30.80	36.20	36.20	0.00	103.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Alte servicii în domeniile culturii, recreerii si religiei	67.08.50	7	103.20	0.00	30.80	36.20	36.20	0.00	103.00	0.00	0.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>8</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				