

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL VENITURI	V	1	22,271.80		5,778.90	6,941.90	5,599.50	3,951.50
I. VENITURI CURENTE	00.02	2	16,471.80		4,228.90	5,191.90	4,349.50	2,701.50
C. VENITURI NEFISCALE	00.12	3	16,471.80		4,228.90	5,191.90	4,349.50	2,701.50
C1. VENITURI DIN PROPRIETATE	00.13	4	845.80		239.40	260.40	179.00	167.00
Venituri din proprietate	30.10	5	845.80		239.40	260.40	179.00	167.00
Venituri din concesiuni si inchirieri	30.10.05	6	258.80		70.40	70.40	59.00	59.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	7	258.80		70.40	70.40	59.00	59.00
Venituri din utilizarea pasunilor comunale	30.10.09	8	67.00		67.00	0.00	0.00	0.00
Alte venituri din proprietate	30.10.50	9	520.00		102.00	190.00	120.00	108.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	10	15,626.00		3,989.50	4,931.50	4,170.50	2,534.50
Venituri din prestari de servicii si alte activitati	33.10	11	15,626.00		3,989.50	4,931.50	4,170.50	2,534.50
Venituri din prestari de servicii	33.10.08	12	416.00		104.00	104.00	105.00	103.00
Contributia elevilor si studentilor pt internate, camine si cantine	33.10.14	13	398.00		115.50	113.50	53.50	115.50
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	14	12,200.00		3,300.00	4,000.00	3,300.00	1,600.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	15	2,600.00		470.00	710.00	710.00	710.00
Transferuri voluntare, altele decat subventiile	37.10	16	0.00		0.00	0.00	0.00	0.00
Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	17	-312.29		-65.14	-118.15	-61.15	-67.85
Varsaminte din sectiunea de functionare	37.10.04	18	312.29		65.14	118.15	61.15	67.85
Taxe si alte venituri in invatamant	33.10.05	19	12.00		0.00	4.00	2.00	6.00
IV. SUBVENTII	00.17	20	5,800.00		1,550.00	1,750.00	1,250.00	1,250.00
Subventii de la alte administratii	43.10	21	5,800.00		1,550.00	1,750.00	1,250.00	1,250.00

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Subventii de la buget pentru acoperirea cresterilor salariale	43.10.33	22	5,800.00		1,550.00	1,750.00	1,250.00	1,250.00
TOTAL CHELTUIELI	00	1	25,182.06	0.00	6,708.76	7,758.75	6,187.35	4,527.20
CHELTUIELI CURENTE	01	2	21,959.51	0.00	5,713.76	6,823.75	5,538.35	3,883.65
TITLUL I CHELTUIELI DE PERSONAL	10	3	15,715.59	0.00	3,759.89	5,967.75	4,230.30	1,757.65
Cheltuieli salariale in bani	10.01	4	14,160.40	0.00	3,013.80	5,321.90	4,128.90	1,695.80
Salarii de baza	10.01.01	5	9,175.00	0.00	1,962.00	3,410.00	2,761.00	1,042.00
Sporuri pentru conditii de munca	10.01.05	6	1,582.70	0.00	300.00	552.00	448.50	282.20
Ore suplimentare	10.01.07	7	0.60	0.00	0.60	0.00	0.00	0.00
Indemnizatii de hrana	10.01.17	8	139.70	0.00	30.00	40.00	38.10	31.60
Alte drepturi salariale in bani	10.01.30	9	3,262.40	0.00	721.20	1,319.90	881.30	340.00
Cheltuieli salariale in natura	10.02	10	7.00	0.00	7.00	0.00	0.00	0.00
Tichete de masa	10.02.01	11	7.00	0.00	7.00	0.00	0.00	0.00
Contributii	10.03	12	1,548.19	0.00	739.09	645.85	101.40	61.85
Contributii de asigurari sociale de stat	10.03.01	13	140.17	0.00	129.12	9.00	2.05	0.00
Contributii de asigurari de somaj	10.03.02	14	3.62	0.00	3.62	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	15	39.91	0.00	39.91	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	16	2.31	0.00	2.31	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	17	9.38	0.00	9.38	0.00	0.00	0.00
Contribuția asiguratorie pentru muncă	10.03.07	18	350.80	0.00	52.75	136.85	99.35	61.85
Contributii platite de angajator in numele angajatului"	10.03.08	19	1,002.00	0.00	502.00	500.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	20	5,777.42	0.00	1,832.87	730.00	1,187.05	2,027.50
Bunuri si servicii	20.01	21	2,813.92	0.00	737.92	474.45	562.05	1,039.50
Furnituri de birou	20.01.01	22	151.00	0.00	30.50	20.50	30.00	70.00
Materiale pentru curatenie	20.01.02	23	184.30	0.00	41.90	11.70	30.70	100.00
Incalzit, Iluminat si forta motrica	20.01.03	24	615.72	0.00	158.17	116.00	57.55	284.00
Apa, canal si salubritate	20.01.04	25	110.00	0.00	27.00	18.00	28.00	37.00
Carburanti si lubrifianti	20.01.05	26	23.80	0.00	9.75	6.30	5.30	2.45
Piese de schimb	20.01.06	27	12.00	0.00	3.00	3.00	3.00	3.00
Transport	20.01.07	28	15.00	0.00	4.00	4.00	4.00	3.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	29	62.00	0.00	35.50	7.50	5.50	13.50
Materiale si prestari de servicii cu caracter functional	20.01.09	30	989.10	0.00	257.10	144.00	243.00	345.00

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Alte bunuri si servicii pentru intretinere si functionare	20.01.30	31	651.00	0.00	171.00	143.45	155.00	181.55
Reparatii curente	20.02	32	43.00	0.00	12.00	12.00	12.00	7.00
Hrana	20.03	33	698.00	0.00	330.50	113.50	58.50	195.50
Hrana pentru oameni	20.03.01	34	698.00	0.00	330.50	113.50	58.50	195.50
Medicamente si materiale sanitare	20.04	35	1,850.00	0.00	640.00	90.00	440.00	680.00
Medicamente	20.04.01	36	740.00	0.00	310.00	10.00	210.00	210.00
Materiale sanitare	20.04.02	37	500.00	0.00	120.00	30.00	150.00	200.00
Reactivi	20.04.03	38	370.00	0.00	160.00	30.00	30.00	150.00
Dezinfectanti	20.04.04	39	240.00	0.00	50.00	20.00	50.00	120.00
Bunuri de natura obiectelor de inventar	20.05	40	305.00	0.00	93.95	27.05	87.50	96.50
Uniforme si echipament	20.05.01	41	72.00	0.00	17.50	5.50	17.00	32.00
Lenjerie si accesorii de pat	20.05.03	42	50.00	0.00	5.45	5.55	5.00	34.00
Alte obiecte de inventar	20.05.30	43	183.00	0.00	71.00	16.00	65.50	30.50
Protectia muncii	20.14	44	0.50	0.00	0.50	0.00	0.00	0.00
Alte cheltuieli	20.30	45	67.00	0.00	18.00	13.00	27.00	9.00
Chirii	20.30.04	46	36.00	0.00	10.00	8.00	11.00	7.00
Alte cheltuieli cu bunuri si servicii	20.30.30	47	31.00	0.00	8.00	5.00	16.00	2.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	48	3,222.55	0.00	995.00	935.00	649.00	643.55
TITLUL XIII ACTIVE NEFINANCIARE	71	49	3,222.55	0.00	995.00	935.00	649.00	643.55
Active fixe (inclusiv reparatii capitale)	71.01	50	3,222.55	0.00	995.00	935.00	649.00	643.55
Constructii	71.01.01	51	2,355.55	0.00	665.00	665.00	515.00	510.55
Masini, echipamente si mijloace de transport	71.01.02	52	737.00	0.00	250.00	220.00	134.00	133.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	53	130.00	0.00	80.00	50.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	54	466.50	0.00	121.00	126.00	121.00	98.50
Burse	59.01	55	312.50	0.00	81.00	81.00	81.00	69.50
Sume aferente persoanelor cu handicap neincadrate	59.40	56	154.00	0.00	40.00	45.00	40.00	29.00
EXCEDENT	98	57	-2,910.26	0.00	-929.86	-816.85	-587.85	-575.70
TOTAL CHELTUIELI	C	1	25,182.06	0.00	6,708.76	7,758.75	6,187.35	4,527.20
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	2	23,762.55	0.00	6,180.50	7,292.50	5,964.50	4,325.05
INVATAMANT	65.10	3	352.00	0.00	101.00	103.00	41.00	107.00
TOTAL CHELTUIELI	00	4	352.00	0.00	101.00	103.00	41.00	107.00
CHELTUIELI CURENTE	01	5	352.00	0.00	101.00	103.00	41.00	107.00
TITLUL II BUNURI SI SERVICII	20	6	352.00	0.00	101.00	103.00	41.00	107.00
Bunuri si servicii	20.01	7	12.00	0.00	0.00	4.00	2.00	6.00

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Materiale si prestari de servicii cu caracter functional	20.01.09	8	9.00	0.00	0.00	3.00	2.00	4.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9	3.00	0.00	0.00	1.00	0.00	2.00
Hrana	20.03	10	340.00	0.00	101.00	99.00	39.00	101.00
Hrana pentru oameni	20.03.01	11	340.00	0.00	101.00	99.00	39.00	101.00
<i>Din Total Capitol:</i>								
Invatamant prescolar si primar	65.10.03	12	340.00	0.00	101.00	99.00	39.00	101.00
Invatamant prescolar	65.10.03.01	13	340.00	0.00	101.00	99.00	39.00	101.00
Invatamant secundar	65.10.04	14	12.00	0.00	0.00	4.00	2.00	6.00
Invatamant secundar superior	65.10.04.02	15	12.00	0.00	0.00	4.00	2.00	6.00
Sanatate	66.10	16	23,352.55	0.00	6,065.00	7,175.00	5,909.00	4,203.55
TOTAL CHELTUIELI	00	17	23,352.55	0.00	6,065.00	7,175.00	5,909.00	4,203.55
CHELTUIELI CURENTE	01	18	21,000.00	0.00	5,420.00	6,560.00	5,360.00	3,660.00
TITLUL I CHELTUIELI DE PERSONAL	10	19	15,397.58	0.00	3,665.33	5,886.00	4,158.45	1,687.80
Cheltuieli salariale in bani	10.01	20	13,858.70	0.00	2,930.00	5,242.00	4,058.90	1,627.80
Salarii de baza	10.01.01	21	8,905.00	0.00	1,900.00	3,340.00	2,691.00	974.00
Sporuri pentru conditii de munca	10.01.05	22	1,582.70	0.00	300.00	552.00	448.50	282.20
Indemnizatii de hrana	10.01.17	23	139.70	0.00	30.00	40.00	38.10	31.60
Alte drepturi salariale in bani	10.01.30	24	3,231.30	0.00	700.00	1,310.00	881.30	340.00
Cheltuieli salariale in natura	10.02	25	7.00	0.00	7.00	0.00	0.00	0.00
Tichete de masa	10.02.01	26	7.00	0.00	7.00	0.00	0.00	0.00
Contributii	10.03	27	1,531.88	0.00	728.33	644.00	99.55	60.00
Contributii de asigurari sociale de stat	10.03.01	28	136.05	0.00	125.00	9.00	2.05	0.00
Contributii de asigurari de somaj	10.03.02	29	3.50	0.00	3.50	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	30	38.50	0.00	38.50	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	31	2.20	0.00	2.20	0.00	0.00	0.00
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	32	9.13	0.00	9.13	0.00	0.00	0.00
Contribuția asiguratorie pentru muncă	10.03.07	33	342.50	0.00	50.00	135.00	97.50	60.00
Contributii platite de angajator in numele angajatului"	10.03.08	34	1,000.00	0.00	500.00	500.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	35	5,135.92	0.00	1,633.67	548.00	1,080.55	1,873.70
Bunuri si servicii	20.01	36	2,658.92	0.00	685.22	434.45	528.55	1,010.70
Furnituri de birou	20.01.01	37	150.00	0.00	30.00	20.00	30.00	70.00
Materiale pentru curatenie	20.01.02	38	180.00	0.00	40.00	10.00	30.00	100.00

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Incalzit, Iluminat si forta motrica	20.01.03	39	595.72	0.00	152.17	110.00	53.55	280.00
Apa, canal si salubritate	20.01.04	40	70.00	0.00	17.00	8.00	18.00	27.00
Carburanti si lubrifianti	20.01.05	41	20.60	0.00	8.45	5.00	5.00	2.15
Piese de schimb	20.01.06	42	12.00	0.00	3.00	3.00	3.00	3.00
Transport	20.01.07	43	15.00	0.00	4.00	4.00	4.00	3.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	44	60.00	0.00	35.00	7.00	5.00	13.00
Materiale si prestari de servicii cu caracter functional	20.01.09	45	975.60	0.00	255.60	140.00	240.00	340.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	46	580.00	0.00	140.00	127.45	140.00	172.55
Hrana	20.03	47	300.00	0.00	215.00	0.00	5.00	80.00
Hrana pentru oameni	20.03.01	48	300.00	0.00	215.00	0.00	5.00	80.00
Medicamente si materiale sanitare	20.04	49	1,850.00	0.00	640.00	90.00	440.00	680.00
Medicamente	20.04.01	50	740.00	0.00	310.00	10.00	210.00	210.00
Materiale sanitare	20.04.02	51	500.00	0.00	120.00	30.00	150.00	200.00
Reactivi	20.04.03	52	370.00	0.00	160.00	30.00	30.00	150.00
Dezinfectanti	20.04.04	53	240.00	0.00	50.00	20.00	50.00	120.00
Bunuri de natura obiectelor de inventar	20.05	54	260.00	0.00	75.45	10.55	80.00	94.00
Uniforme si echipament	20.05.01	55	60.00	0.00	15.00	0.00	15.00	30.00
Lenjerie si accesorii de pat	20.05.03	56	50.00	0.00	5.45	5.55	5.00	34.00
Alte obiecte de inventar	20.05.30	57	150.00	0.00	55.00	5.00	60.00	30.00
Alte cheltuieli	20.30	58	67.00	0.00	18.00	13.00	27.00	9.00
Chirii	20.30.04	59	36.00	0.00	10.00	8.00	11.00	7.00
Alte cheltuieli cu bunuri si servicii	20.30.30	60	31.00	0.00	8.00	5.00	16.00	2.00
TITLUL XI ALTE CHELTUIELI	59	61	466.50	0.00	121.00	126.00	121.00	98.50
Burse	59.01	62	312.50	0.00	81.00	81.00	81.00	69.50
Sume aferente persoanelor cu handicap neincadrate	59.40	63	154.00	0.00	40.00	45.00	40.00	29.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	64	2,352.55	0.00	645.00	615.00	549.00	543.55
TITLUL XIII ACTIVE NEFINANCIARE	71	65	2,352.55	0.00	645.00	615.00	549.00	543.55
Active fixe (inclusiv reparatii capitale)	71.01	66	2,352.55	0.00	645.00	615.00	549.00	543.55
Constructii	71.01.01	67	1,655.55	0.00	415.00	415.00	415.00	410.55
Masini, echipamente si mijloace de transport	71.01.02	68	667.00	0.00	200.00	200.00	134.00	133.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	69	30.00	0.00	30.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>								
Servicii medicale in unitati sanitare cu paturi	66.10.06	70	23,352.55	0.00	6,065.00	7,175.00	5,909.00	4,203.55
Spitale generale	66.10.06.01	71	23,352.55	0.00	6,065.00	7,175.00	5,909.00	4,203.55

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Asigurari si asistenta sociala	68.10	72	58.00	0.00	14.50	14.50	14.50	14.50
TOTAL CHELTUIELI	00	73	58.00	0.00	14.50	14.50	14.50	14.50
CHELTUIELI CURENTE	01	74	58.00	0.00	14.50	14.50	14.50	14.50
TITLUL II BUNURI SI SERVICII	20	75	58.00	0.00	14.50	14.50	14.50	14.50
Hrana	20.03	76	58.00	0.00	14.50	14.50	14.50	14.50
Hrana pentru oameni	20.03.01	77	58.00	0.00	14.50	14.50	14.50	14.50
<i>Din Total Capitol:</i>								
Crese	68.10.11	78	58.00	0.00	14.50	14.50	14.50	14.50
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.10	79	812.40	0.00	200.50	276.80	172.30	162.80
Locuinte, servicii si dezvoltare publica	70.10	80	812.40	0.00	200.50	276.80	172.30	162.80
TOTAL CHELTUIELI	00	81	812.40	0.00	200.50	276.80	172.30	162.80
CHELTUIELI CURENTE	01	82	312.40	0.00	100.50	76.80	72.30	62.80
TITLUL I CHELTUIELI DE PERSONAL	10	83	171.50	0.00	49.50	41.00	41.00	40.00
Cheltuieli salariale in bani	10.01	84	162.60	0.00	43.60	40.00	40.00	39.00
Salarii de baza	10.01.01	85	151.00	0.00	32.00	40.00	40.00	39.00
Ore suplimentare	10.01.07	86	0.60	0.00	0.60	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	87	11.00	0.00	11.00	0.00	0.00	0.00
Contributii	10.03	88	8.90	0.00	5.90	1.00	1.00	1.00
Contributii de asigurari sociale de stat	10.03.01	89	2.00	0.00	2.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	90	0.05	0.00	0.05	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	91	0.70	0.00	0.70	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	92	0.05	0.00	0.05	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	93	0.10	0.00	0.10	0.00	0.00	0.00
Contribuția asiguratorie pentru muncă	10.03.07	94	5.00	0.00	2.00	1.00	1.00	1.00
Contributii platite de angajator in numele angajatului"	10.03.08	95	1.00	0.00	1.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	96	140.90	0.00	51.00	35.80	31.30	22.80
Bunuri si servicii	20.01	97	101.70	0.00	39.30	24.30	20.80	17.30
Furnituri de birou	20.01.01	98	1.00	0.00	0.50	0.50	0.00	0.00
Materiale pentru curatenie	20.01.02	99	3.50	0.00	1.50	1.50	0.50	0.00
Incalzit, Iluminat si forta motrica	20.01.03	100	20.00	0.00	6.00	6.00	4.00	4.00
Apa, canal si salubritate	20.01.04	101	40.00	0.00	10.00	10.00	10.00	10.00
Carburanti si lubrifianti	20.01.05	102	1.20	0.00	0.30	0.30	0.30	0.30
Posta, telecomunicatii, radio, tv, internet	20.01.08	103	2.00	0.00	0.50	0.50	0.50	0.50

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Materiale si prestari de servicii cu caracter functional	20.01.09	104	2.00	0.00	0.50	0.50	0.50	0.50
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	105	32.00	0.00	20.00	5.00	5.00	2.00
Reparatii curente	20.02	106	35.00	0.00	10.00	10.00	10.00	5.00
Bunuri de natura obiectelor de inventar	20.05	107	4.00	0.00	1.50	1.50	0.50	0.50
Uniforme si echipament	20.05.01	108	1.00	0.00	0.50	0.50	0.00	0.00
Alte obiecte de inventar	20.05.30	109	3.00	0.00	1.00	1.00	0.50	0.50
Protectia muncii	20.14	110	0.20	0.00	0.20	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	111	500.00	0.00	100.00	200.00	100.00	100.00
TITLUL XIII ACTIVE NEFINANCIARE	71	112	500.00	0.00	100.00	200.00	100.00	100.00
Active fixe (inclusiv reparatii capitale)	71.01	113	500.00	0.00	100.00	200.00	100.00	100.00
Constructii	71.01.01	114	400.00	0.00	50.00	150.00	100.00	100.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	115	100.00	0.00	50.00	50.00	0.00	0.00
<i>Din Total Capitol:</i>								
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	116	812.40	0.00	200.50	276.80	172.30	162.80
Partea a V-a ACTIUNI ECONOMICE	79.10	117	607.11	0.00	327.76	189.45	50.55	39.35
Agricultura, silvicultura, piscicultura si vanatoare	83.10	118	552.00	0.00	311.30	172.30	39.80	28.60
TOTAL CHELTUIELI	00	119	552.00	0.00	311.30	172.30	39.80	28.60
CHELTUIELI CURENTE	01	120	182.00	0.00	61.30	52.30	39.80	28.60
TITLUL I CHELTUIELI DE PERSONAL	10	121	95.00	0.00	30.70	24.10	20.60	19.60
Cheltuieli salariale in bani	10.01	122	89.50	0.00	27.00	23.50	20.00	19.00
Salarii de baza	10.01.01	123	79.00	0.00	20.00	20.00	20.00	19.00
Alte drepturi salariale in bani	10.01.30	124	10.50	0.00	7.00	3.50	0.00	0.00
Contributii	10.03	125	5.50	0.00	3.70	0.60	0.60	0.60
Contributii de asigurari sociale de stat	10.03.01	126	1.50	0.00	1.50	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	127	0.05	0.00	0.05	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	128	0.50	0.00	0.50	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	129	0.05	0.00	0.05	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	130	0.10	0.00	0.10	0.00	0.00	0.00
Contribuția asiguratorie pentru muncă	10.03.07	131	2.30	0.00	0.50	0.60	0.60	0.60
Contributii platite de angajator in numele angajatului"	10.03.08	132	1.00	0.00	1.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	133	87.00	0.00	30.60	28.20	19.20	9.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Bunuri si servicii	20.01	134	37.80	0.00	11.40	11.20	10.20	5.00
Materiale pentru curatenie	20.01.02	135	0.80	0.00	0.40	0.20	0.20	0.00
Carburanti si lubrifianti	20.01.05	136	2.00	0.00	1.00	1.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	137	35.00	0.00	10.00	10.00	10.00	5.00
Reparatii curente	20.02	138	8.00	0.00	2.00	2.00	2.00	2.00
Bunuri de natura obiectelor de inventar	20.05	139	41.00	0.00	17.00	15.00	7.00	2.00
Uniforme si echipament	20.05.01	140	11.00	0.00	2.00	5.00	2.00	2.00
Alte obiecte de inventar	20.05.30	141	30.00	0.00	15.00	10.00	5.00	0.00
Protectia muncii	20.14	142	0.20	0.00	0.20	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	143	370.00	0.00	250.00	120.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	144	370.00	0.00	250.00	120.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	145	370.00	0.00	250.00	120.00	0.00	0.00
Constructii	71.01.01	146	300.00	0.00	200.00	100.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	147	70.00	0.00	50.00	20.00	0.00	0.00
<i>Din Total Capitol:</i>								
Alte cheltuieli in domeniul agriculturii	83.10.03.30	148	552.00	0.00	311.30	172.30	39.80	28.60
Alte actiuni economice	87.10	149	55.11	0.00	16.46	17.15	10.75	10.75
TOTAL CHELTUIELI	00	150	55.11	0.00	16.46	17.15	10.75	10.75
CHELTUIELI CURENTE	01	151	55.11	0.00	16.46	17.15	10.75	10.75
TITLUL I CHELTUIELI DE PERSONAL	10	152	51.51	0.00	14.36	16.65	10.25	10.25
Cheltuieli salariale in bani	10.01	153	49.60	0.00	13.20	16.40	10.00	10.00
Salarii de baza	10.01.01	154	40.00	0.00	10.00	10.00	10.00	10.00
Alte drepturi salariale in bani	10.01.30	155	9.60	0.00	3.20	6.40	0.00	0.00
Contributii	10.03	156	1.91	0.00	1.16	0.25	0.25	0.25
Contributii de asigurari sociale de stat	10.03.01	157	0.62	0.00	0.62	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	158	0.02	0.00	0.02	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	159	0.21	0.00	0.21	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	160	0.01	0.00	0.01	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	161	0.05	0.00	0.05	0.00	0.00	0.00
Contribuția asiguratorie pentru muncă	10.03.07	162	1.00	0.00	0.25	0.25	0.25	0.25
TITLUL II BUNURI SI SERVICII	20	163	3.60	0.00	2.10	0.50	0.50	0.50
Bunuri si servicii	20.01	164	3.50	0.00	2.00	0.50	0.50	0.50
Materiale si prestari de servicii cu caracter functional	20.01.09	165	2.50	0.00	1.00	0.50	0.50	0.50

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	166	1.00	0.00	1.00	0.00	0.00	0.00
Protectia muncii	20.14	167	0.10	0.00	0.10	0.00	0.00	0.00
<i>Din Total Capitol:</i>								
Alte actiuni economice	87.10.50	168	55.11	0.00	16.46	17.15	10.75	10.75
EXCEDENT	98	169	-2,910.26	0.00	-929.86	-816.85	-587.85	-575.70